

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Page 1 of 3
Run Time: 10-10-2018 21:10:39

Selection Criteria :

Business Unit : DOM10
Period : Jan-July (2018)
Selected Project Id : 00105092
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00105092 Impulsando la eficacia institutu	Period : Jan-July (2018)
Output # : 00106372 Fortalecimiento de capacidades	Impl. Partner : 99999 UNDP
	Location : UNDP Dominican Republic

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 49801 (Dominican Rep-Central)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	607.37	0.00	607.37
71605 - Travel Tickets-International	0.00	1,610.08	0.00	1,610.08
71615 - Daily Subsistence Allow-Intl	0.00	1,887.92	0.00	1,887.92
71635 - Travel - Other	0.00	269.45	0.00	269.45
72165 - Svc Co-Social Svcs, Social Sci	0.00	2,977.78	0.00	2,977.78
73107 - Rent - Meeting Rooms	0.00	6,030.38	0.00	6,030.38
74210 - Printing and Publications	0.00	8.12	0.00	8.12
75705 - Learning costs	0.00	184.52	0.00	184.52

Total for Fund 04000 0.00 13,575.62 0.00 13,575.62

Fund : 30084 (Prog Resources from 11888)

72165 - Svc Co-Social Svcs, Social Sci	0.00	4,465.05	0.00	4,465.05
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Total for Fund 30084 0.00 4,465.05 0.00 4,465.05

Total for Dept : 49801 0.00 18,040.67 0.00 18,040.67

Total for Output : 00106372 0.00 18,040.67 0.00 18,040.67

Project Total :	0.00	18,040.67	0.00	18,040.67
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Signed By : _____ Date : _____

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Combined Delivery Report By Project



Selection Criteria :

Business Unit : DOM10
Period : Jan-July (2018)
Selected Project Id : 00105092
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-July (2018)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49801 - Dominican Rep-Central	0.00	18,040.67	0.00	18,040.67



Funds Utilization

Selection Criteria :

Business Unit : DOM10
Period : Jan-July (2018)
Selected Project Id : 00105092
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00105092 Impulsando la eficacia institu Period : As at Jul 31, 2018

Table with 2 columns: Output # and UNDP AMOUNT. Rows include Outstanding NEX advances, Undepreciated Fixed Assets, Unamortized Intangible Assets, Inventory, Prepayments, and Commitments (totaling 1,417.20).

